

Report of the Assistant Chief Executive (Customer Access & Performance)

Report to North West (Inner) Area Committee

Date: 7th March 2013

Subject: Wellbeing Fund Commissioning Report

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

- The purpose of this report is to advise the North West (Inner) Area Committee of:
 - The Wellbeing Revenue Budget available for allocation in 2013/14.
 - The projects for consideration and approval from the Wellbeing Revenue Budget allocation for 2013/14.

Recommendations

- The Area Committee is asked to:
 - Note the available Wellbeing Revenue Budget for allocation in 2013/14.
 - Consider the projects listed in **Section 3.2** for approval from the Wellbeing Revenue Budget allocation for 2013/14.
 - Consider the projects listed in **Section 3.3** for approval from the Wellbeing Small Grants pot.

1 Purpose of this report

- 1.1 The purpose of this report is to advise the Area Committee of:
- The Wellbeing Revenue Budget available for allocation in 2013/14.
 - The projects for consideration and approval from Wellbeing Revenue Budget allocation for 2013/14.

2 Background information

- 2.1 Area Committees have a delegated responsibility for the allocation of Area Wellbeing funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed at Full Council taking into consideration both population and deprivation of an area.
- 2.1.1 The North West (Inner) Area Committee seeks to ensure that Wellbeing funding is allocated in a fair and transparent way and that recipients are able to commence delivery of their projects as early as possible in the financial year. To facilitate this process, a commissioning round is held which requires organisations to submit proposals for projects. Once the annual Wellbeing budgets are set by Executive Board and ratified by Full Council, the Area Committee meets to agree which projects will be supported in the year ahead. These projects are then monitored and assessed by the Area Committee throughout the year to ensure they are fully meeting their objectives.
- 2.2 The 2013/14 Wellbeing allocation for the North West (Inner) Area Committee has now been approved by Full Council and as such a Special Meeting of the Inner North West Area Committee has been arranged for 7th March 2013 to consider revenue applications for 2013/14 and provide early notification for successful projects to proceed with delivery.

3 Main issues

Wellbeing Revenue

- 3.1 Area Committees have received the same allocation to their Wellbeing Revenue Budgets for 2013/14 as given in 2012/13. This gives the Inner North West Area Committee an allocation of **£215,580**. Taking into account project underspends from 2012/13, as reported at the North West (Inner) Area Committee on 21st February 2013, the total fund available for new projects in 2013/14 is **£217,988**. The details of this calculation are set out in Table 1 below:

Table 1: Revenue Budget

2013/14 INW Revenue	Amount
INW Revenue Allocation	£ 215,580
Refund – Open XS Work Well Drop In Sessions	£2,000
Refund - North Hyde Park Conservation Area	£408
Budget Available for Allocation	£217,988

2013/14 Revenue Projects For Consideration

3.2 The Wellbeing commissioning round for 2013/14 received 53 applications for revenue funding totalling £516,613. (For a full list of these projects, please see **Appendix 1**). These applications have been assessed against the funding criteria for the North West (Inner) Area Wellbeing Fund. Members have reviewed the applications in detail and have agreed that the 26 projects listed in Table 2 below, valued at a total of £217,988 should go forward for consideration by the Area Committee on 7th March 2013. Should all of the following projects be approved, this will allocate the remaining Wellbeing revenue funding available for 2013/14.

Table 2: Revenue Projects for Consideration

	Project	Project Applicant	Amount
1	Small Grants	WNW Area Support Team	£12,011
2	Skips	WNW Area Support Team	£3,000
3	Consultation and Engagement	WNW Area Support Team	£1,500
4	Festive Lights	Area Support Team	£12,325
5	Kirkstall Festival	Kirkstall Festival Steering Group	£5,000
6	Hyde Park Unity Day	Hyde Park Unity Day Steering Group	£5,000
7	Community Planner	City Development	£40,000
8	Environmental Services Co-ordinator	WNW Locality Team	£18,295
9	Additional Resources for Student Changeover	WNW Locality Team	£10,000
10	Additional Enforcement Staff for Woodhouse Moor	Parks and Countryside	£11,762
11	Leave Leeds Tidy	Leeds University union	£10,000
12	EnviroMET	Leeds Met Students Union	£5,000
13	Community Development Worker	WNW Area Support Team	£15,873
14	Aireborough Summer Activities Scheme	Aireborough Summer Activities Scheme	£1,781
15	Volunteering Options	Community Action Little London & Servias (CALLS).	£4,353
16	Temp dedicated - Out of hours noise service	Community Safety OOH Noise Service	£15,025
17	Far Headingley, Weetwood and West Park Neighbourhood Design Statement (SPD)	Far Headingley Village Society	£1,098
18	Headingley Litfest 2014	Headingley LitFest, sub-group of Headingley Network	£3,000
19	Diwali festival	Hindu Temple	£2,000
20	Reach Out and Touch	HOPS	£9,000
21	Community Engagement	Older People's Action in the Locality (OPAL)	£8,985
22	Expanded door-to-door supermarket shopping service	Older Wiser Local Seniors (OWLS)	£2,500
23	Children's Champion	St Mary's Church, Hawksworth Wood	£5,000
24	Healthy Living Outdoors Action Days	Voice of Quarry Mount	£2,500
25	Woodsley Employability Project	Woodsley Road Multicultural Community Centre	£7,550
26	Fit Kids	Young Minds	£5,430
Total Value of Applications Recommended for Consideration			£217,988

- 3.3 In addition to those projects listed above, the two projects listed in Table 3 below are recommended for approval as small grants. There is currently £1,314 available within the North West (Inner) Area Wellbeing Small Grants Pot for allocation.

Table 3: Small Grants Projects for Consideration

	Project	Project Applicant	Amount
1	Bringing people together	Bhojan Sangam Group	£500
2	Irish Arts	Irish Arts	£500
Total Value of Applications Recommended for Consideration			£1,000

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 Elected Members have been consulted on local priorities through the Area Business Plan briefing. The commissioning round began with a communication to all Area Committee contacts and a press release.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Area Committee Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

4.3 Council policies and City Priorities

- 4.3.1 Projects submitted to the Area Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
- Vision for Leeds
 - Leeds Strategic Plan
 - Health and Wellbeing City Priorities Plan
 - Children and Young People's Plan
 - Safer and Stronger Communities Plan
 - Regeneration City Priority Plan

4.4 Resources and value for money

- 4.4.1 Aligning the distribution of Area Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.
- 4.4.2 In order to meet the Area Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets.

4.5 Legal Implications, Access to Information and Call In

4.5.1 There are no legal implications or access to information issues. This report is not subject to call in.

4.6 Risk Management

4.6.1 Risk implications and mitigation are considered on all well-being applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

5 Conclusions

5.1 Wellbeing funding provides an important opportunity to support local organisations and drive forward improvements to services. Applications for Wellbeing revenue funding totalling £516,613 have been received in 2013/14. Members have reviewed these applications and have recommended projects totalling £217,988 be considered for approval.

5.2 This report seeks the Area Committee's support for the applications recommended for approval for 2013/14.

6 Recommendations

6.1 The Area Committee is asked to:

- Note the available Wellbeing Revenue Budget for allocation in 2012/13.
- Consider the projects listed in **Section 3.2** for approval from the Wellbeing Revenue Budget allocation for 2013/14.
- Consider the projects listed in **Section 3.3** for approval from the Wellbeing Small Grants pot.

7 Background documents

- None

Appendix 1

	Project	Organisation
1	Small Grants	Area Support Team
2	Skips	Area Support Team
3	Consultation and Engagement	Area Support Team
4	Festive lights	Leeds Lights
5	Kirkstall Festival	Kirkstall Festival Committee
6	Hyde Park Unity Day	Hyde Park Unity Day
7	Community Planner	Planning Services, LCC
8	Dedicated Environmental Services Co-Ordinator – Inner North West	WNW Locality Team
9	Additional refuse collection for student changeover	WNW locality
10	Additional Staff for Woodhouse Moor	Parks and Countryside, LCC
11	Off road bikes	Community Safety - West Yorkshire Police
12	Leave Leeds Tidy	Leeds University Union
13	EnviroMET	Leeds Met Students' Union (CALM Volunteering)
14	Welfare Reform	Area Support Team
15	Community Development Worker Post	Area Support Team
16	Aireborough Summer Activities	Aireborough Summer Activities Scheme
17	Into the Future	Artlink West Yorkshire
18	Bringing people together	Bhojan Sangam Group
19	The Garden at Inkwel - first copy of app submitted.	BTCV t/a The Conservation Volunteers
20	Burley Lodge Centre (Better Leeds Communities)	Burley Lodge Centre
21	Connect and Communication@Cardigan	Cardigan Centre
22	NEET New Start Plus	City of Leeds YMCA

23	Volunerring Options	Community Action Little London & Servias (CALLS).
24	Target Hardening	Community Safety - CASAC
25	Temp dedicated - Out of hours noise service	Community Safety OOH Noise Service
26	Far Headingley, Weetwood and West Park Neighbourhood Design Statement (SPD)	Far Headingley Village Society
27	Headingley Litfest 2014	Headingley LitFest, sub-group of Headingley Network
28	Greenhow, Knowhow	Healthy Living Network
29	Ash Road Area Traffic Scheme	Highways
30	Diwali festival	Hindu Temple
31	Reach out and Touch	Hawksworth Older People Support Services - HOPS
32	Irish Arts	Irish Arts
33	Your Voice in the Community	Leeds Involving People
35	Increasing School Meal Uptake in the Inner North West Area	Leeds Met - Institute of Health and Wellbeing (Nutrition and Childhood Obesity)
36	Events Programme Development	Leeds Music Hub
37	Tackling Health	Leeds Rugby Foundation
38	Raising the issue of weight and Obesity	Morelife Ltd - Leeds Met Uni
39	Eat Well	Oblong
40	Community Engagement	Older People's Action in the Locality (OPAL)
41	Expanded door-to-door supermarket shopping service	Older Wiser Local Seniors (OWLS)
42	Open XS Summer Holiday Activities 2013	Open XS
43	Milford Rugby Club - Pitch Improvement	Parks & Countryside - LCC
44	Happy Toddlers- Happy families	Pre-school Learning Alliance
45	Sparrow Park	Sparrow Park Action Group
46	Summer Leadership Sports Activities	Sport & Active Lifestyles - LCC
47	Sport Coaching Scholarship	Sport & Active Lifestyles Service - LCC

48	CHILDREN'S CHAMPION	St Mary's Church, Hawksworth Wood
49	Healthy Living Outdoors Action Days	Voice of Quarry Mount
50	Match Funding of Financial Inclusion Officer	WNWHomes - LCC
51	Bringing back the bandstand, woodhouse ridge	Woodhouse Ridge action group
52	Woodsley Employability Project	Woodsley Road Multicultural Community Centre
53	Fit Kids	Young Minds